

SUPPLEMENTARY APPROPRIATION BILL (No.1) 2022/2023

SAMOA

Explanatory Memorandum


1.0 Object and reasons:

The Bill contains the First Supplementary Appropriation for the Financial Year 2022/2023 ending 30th June 2023.

2.0 Clauses:

- Clause 1: - gives the short title and commencement date of the Bill.
- Clause 2: - provides for the grant and appropriation of **\$8,266,244** from the Treasury Fund for the outputs and sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State as set out in the First Schedule.
- Clause 3: - authorises the reduction of **\$7,732,878** earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner as set out in the First Schedule.

- First Schedule:** - provides the sums authorised to be expended under clause 2 as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State, including additions to earlier appropriations as per section 3(2).
- Second Schedule:** - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced from and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated to as per section 3.



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(Hon MULIPOLA Anarosa Ale Molio'o)
MINISTER OF FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No.1) 2022/2023**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$8,266,244 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2022, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2023 (“Financial Year 2022/2023”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2022/2023 and is read together with and forms part of the Appropriation Act 2022/2023 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2022/2023.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$8,266,244 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2022/2023, sums which do not exceed in aggregate the sum of \$8,266,244 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$7,732,878 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$7,732,878 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
MINISTRY OF COMMERCE, INDUSTRY AND LABOUR			
<u>Addition to Outputs Provided by the Ministry:</u>			
2.0	Seasonal Employment Administration	78,539	
5.0	Administration of Apprenticeship Scheme and Employment Services	25,006	
		Addition to Outputs Provided by the Ministry:	103,545
		Total Expenditure:	\$ 103,545
MINISTRY OF COMMUNICATIONS & INFORMATION TECHNOLOGY			
<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Responsible Minister	50,000	
2.0	Ministerial Support	50,000	
		Addition to Outputs Provided by the Ministry:	100,000
		Total Expenditure:	\$ 100,000

 MINISTRY OF FINANCE
Addition to Outputs Provided by the Ministry:

10.0	Aid Coordination & Loan	
	Management	130,435

**Total: Addition to Outputs
Provided by the Ministry: 130,435**

Addition to Transactions on Behalf of the State:

	ADB/World Bank Capital	
	Increases	1,342,350
	Samoa Port Authority -	
	Ground Handling	1,000,000
	Import Duty on Aid & Loan	
	Funded Project	1,000,000
	VAGST on Aid & Loan	
	Funded Project	2,000,000
	Disability Benefit Package	501,700
	Senior Citizens Pension	
	Scheme	1,626,000
	VAGST Output Tax	19,565

**Total: Addition to Transactions
on Behalf of the State: 7,489,615**

Total Expenditure: \$ 7,620,050

 MINISTRY OF FOREIGN AFFAIRS AND TRADE

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Minister	86,957
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Total: Addition to Outputs Provided by the Ministry:	86,957
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Addition to Transactions on Behalf of the State:

VAGST Output Tax	13,043
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Total: Addition to Transactions on Behalf of the State:	13,043
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Total Expenditure:	\$ 100,000
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 MINISTRY OF JUSTICE AND COURTS ADMINISTRATION

Addition to Transactions on Behalf of the State:

Digitization Redundancy Server	163,681
VAGST Output Tax	24,552

Total: Addition to Transactions on Behalf of the State:	188,233
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Total Expenditure:	<u>\$ 188,233</u>
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 MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Responsible Minister	115,517
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2.0	Ministerial Support	4,183
3.0	Land Management	3,346
4.0	Land Technical Services	2,510
5.0	Environment Services	4,601
6.0	Forestry Management, Planning, Research Services	4,601
7.0	Meteorological, Geoscience & Ozone Services	5,019
8.0	Sustainable Water Resources Management	4,601
9.0	Disaster Management	3,346
10.0	Water Sector Co-ordination Unit	3,346
11.0	Information and Communication Technology	3,346

**Total: Addition to Outputs
Provided by the Ministry:**

154,416

Total Expenditure:

\$ 154,416

<p>TOTAL ADDITIONAL OVERALL EXPENDITURES 2022 - 2023</p>

\$ 8,266,244

SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Samoa National		
	Broadband Highway		
	Co Location	(100,000)	
		Total: Reductions in Transactions	
		on Behalf of the State:	\$ (100,000)
		Total: Reduction in Expenditure:	\$ (100,000)
MINISTRY OF FINANCE			

Reduction in Transactions on Behalf of the State:

AIIB Membership	(223,900)
OPEC/Petroleum Tank	
Farm	(150,000)
Samoa Connectivity	
Project	(100,000)
Samoa Ports Development	
Project	(3,300,000)

Land Transport Sector		
Development Project -		
ADB	(50,000)	
NUS Learning Facilities -		
JICA	(150,000)	
VAGST Component for		
the SPCR	(100,000)	
GoA SPCR - Phase II LA		
office	(150,000)	
ADB Central Cross Island		
Road Upgrade Project	(3,000,000)	
Rents & Leases - DBS	(20,745)	
	Total: Reductions in Transactions	
	on Behalf of the State:	\$ (7,244,645)
	Total: Reduction in Expenditure:	\$ (7,244,645)

MINISTRY OF JUSTICE AND COURTS ADMINISTRATION

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the	
	Responsible Minister	(80,000)
3.1	Land & Title	(50,000)
4.0	Research, Policy and	
	Planning	(8,233)
5.1	Management of	
	Probation & Parole	
	Services	(50,000)

**Total: Reductions to Outputs
Provided by the Ministry:** \$ (188,233)

Total: Reduction in Expenditure: \$ (188,233)

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

Reduction in Transactions on Behalf of the State:

Friendship Park (200,000)

**Total: Reductions in Transactions
on Behalf of the State:** \$ (200,000)

Total: Reduction in Expenditure: \$ (200,000)

<p>TOTAL REDUCTIONS OVERALL EXPENDITURES 2022 - 2023</p>

\$ (7,732,878)
